

# **FISCAL NOTE**

## **SB 1672 - HB 1910**

April 4, 2003

**SUMMARY OF BILL:** Requires the Department of Health, subject to the availability of Federal funding, to offer a vaccination program for infectious diseases to all first responders. The program is voluntary except for those persons who have occupational exposure to bloodborne pathogens as defined by federal law.

### **ESTIMATED FISCAL IMPACT:**

**Other Fiscal Impact - Increase Federal Expenditures - \$990,000 Recurring  
\$7,510,500 One-Time**

Estimate assumes:

- no expenditures will occur until full federal funding is available for all costs of the program including any personnel costs associated with administering the vaccine.
- most of the approximately 41,000 first responders in the state subject to the bill will receive vaccinations.
- a need for \$7,000,000 for vaccines in the first year and \$601,675 each year thereafter.
- overtime costs for personnel of approximately 200,000 to administer the vaccine, transportation and supply costs of approximately \$110,000 and approximately \$200,000 to contract with those cities that operate their own department of health. This estimate represents first year costs. Second and subsequent year costs will be less.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director